

London Borough of Harrow

CABINET FORWARD PLAN (1 May 2008 - 31 August 2008)

MONTH:- May

This Plan sets out matters which are likely to be the subject of a key decision over the next 4 months.

A Key Decision is a decision by the Executive which is likely to:

result in the council incurring expenditure which is, or the savings of which are, significant having regard to its budget for the service or function to which the decision relates; or

be significant in terms of its effects on communities living or working in an area of 2 or more wards of the Borough.

Please note that decision dates are indicative and may change. Please consult Democratic Services if you wish to check the decision date of a particular item.

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
MAY						
Harrow Biodiversity Action Plan	To agree the adoption of this document.	Cabinet	15 May 2008	Councillor Marilyn Ashton Andy Parsons, Head of Planning and Development Services (Urban Living) andy.parsons@harrow.gov.uk tel: 0208 736 6106	A public consultation was undertaken between 4 February 2008 and 3 March 2008.	None.

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
Adults and Housing Transformation programme	Agreement on future direction of service delivery for all Harrow residents who are assessed and may qualify for entitlement to social care and housing services from this Council	Cabinet	15 May 2008	Councillor Eric Silver Paul Najsarek, Interim Corporate Director, Adults and Housing howard.tomlin@harrow.gov.uk, 0208 424 1963	Consultation with wide range of Voluntary Sector Organisations, health service as well as Service User and Carer groups, staff representatives and unions.	Detailed Project Plan
Core Strategy 'Preferred Options' Draft Development Plan Document	To consider the draft Core Strategy Preferred Options prior to the document going to Full Council and out for formal public consultation	Cabinet	15 May 2008	Councillor Marilyn Ashton Deborah Ganley, Senior Professional, Planning Policy deborah.ganley@harrow.gov.uk tel: 0208 736 6082	Formal public consultation for a 6 week period following Full Council on 5 June 2008.	Core Strategy Issues and Options Core Strategy Strategic Priorities
Efficiency Reviews	Agree the proposals for a new programme of efficiency reviews 2008 – 2012.	Cabinet	15 May 2008	Councillor Paul Osborn Tom Whiting, Interim Divisional Director, Strategy and Improvement Tom.Whiting@harrow.gov.uk tel: 0208 420 9484	Consultation has taken place with the Corporate Strategy Board.	Cabinet Paper: Efficiency Reviews 15 May 08.

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
Community Safety Services and Public Realm Environmental Crime - Enforcement Policy	To adopt a formal policy for Community Safety and Public Realm Services Environmental Crime Enforcement.	Cabinet	21 May 2008	Councillor Susan Hall Gareth Llywelyn-Roberts, Interim Head of Community Safety Services Gareth.Llywelyn-Roberts@harrow.gov.uk tel: 0208 736 6230	Full ongoing public consultation will be undertaken with annual review and amendment.	DEFRA Code of Practice - Guidance on the Environmental Protection Act 1990, Clean Neighbourhoods and Environment Act 2005 and related legislation. Home Office Enforcement Concordat
Harrow on the Hill Conservation Areas Supplementary Planning Document and Harrow on the Hill Conservation Areas Sustainability Appraisal	To agree the adoption of both documents	Cabinet	21 May 2008	Councillor Marilyn Ashton Andy Parsons, Head of Planning and Development Services (Urban Living) amy.burbidge@harrow.gov.uk tel: 0208 736 6098	In line with the statement of community involvement there was an initial informal round of public consultation on the documents that are annexed to the Harrow on the Hill Conservation Areas SPD. The formal consultation for the SPD and SA was undertaken from 25 January 2008 to 22	Harrow on the Hill Conservation Areas SPD and SA

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
					February 2008.	
Outcome of the consultation about the future organisation of West Lodge First School and West Lodge Middle School	Whether to publish statutory notices to establish a combined first and middle school	Cabinet	21 May 2008	Councillor Christine Bednell Heather Clements, Director of Schools and Children's Development johanna.morgan@harrow.gov.uk tel: 0208 736 6841	Statutory consultation occurring during February/March 2008	Cabinet Report 17 January 2008
Primary Strategy for Change	Agree Harrow's Primary Strategy for Change for the Primary Capital Programme	Cabinet	21 May 2008	Councillor Christine Bednell Heather Clements, Director of Schools and Children's Development johanna.morgan@harrow.gov.uk (report author) tel: 0208 736 6841	Stakeholder consultation occurring during February to April 2008	Cabinet Report 11 October 2007
Cedars Hall	Future use and, if appropriate, method of disposal of this vacant property.	Cabinet	21 May 2008	Councillor Chris Mote Andrew Connell andrew.connell@harrow.gov.uk tel: 0208 424 1259	Consultation with Ward Councillors and Local Residents.	November 2006 and December 2007 Cabinet reports

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Revenue Income Optimisation	Approve new fees and charges for 2008-09 and a number of medium term projects.	Cabinet	21 May 2008	Councillor David Ashton Myfanwy Barrett, Corporate Director, Finance myfanwy.barrett@harrow.gov.uk tel: 0208 420 9269	None.	None
JUNE						
Homelessness Strategy 2008-2013	Approve the new Harrow Homelessness Strategy 2008-2013	Cabinet	19 June 2008	Councillor Camilla Bath Gwyneth Allen, Divisional Director, Housing Rebecca.caprara@harrow.gov.uk (report author) tel: 0208 420 9638	Consultation plan developed to consult with a wide range of groups using a variety of methods. Groups include Harrow Homeless Forum, single homeless people, Lesbian, Gay and Bisexual (LGB) community groups, Domestic Violence (DV) Forum, Supporting People (SP) Core Strategy Group and SP Commissioning Body, Registered Social Landlords	Harrow Homelessness Strategy 2003 Housing Needs Assessment 2006 Housing Strategy 2007-2012

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					<p>(RSLs) and Harrow voluntary and community organisations including HAVS. Consultation methods will include postal consultation, attendance at meetings, specifically organised meetings, focus groups and stakeholder events and the website. Individuals may make representations either directly to Rebecca Caprara on Rebecca.caprara@harrow.gov.uk tel: 0208 420 9638 or through the Harrow website to info@harrow.gov.uk by 31 March 2008.</p>	

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
Corporate Improvement Plan (including Service Plans)	Adopt the Service Improvements Plan of the 5 Corporate Directorates	Cabinet	19 June 2008	Councillor Paul Osborn Jill Rothwell, Deputy Chief Executive and Corporate Director, Strategy and Business Support mike.howes@harro w.gov.uk (report author) tel: 0208 420 9637	None	Service Improvement Plans
Strategic Approach to School Organisation	Whether to consult on the proposal to change the age of transfer to secondary schools across Harrow in September 2010	Cabinet	19 June 2008	Councillor Christine Bednell Heather Clements, Director of Schools and Children's Development johanna.morgan@h arrow.gov.uk (report author) tel: 0208 736 6841	Stakeholder consultation occurring during February to June 2008	Cabinet Report 11 October 2007
Commissioning of Information, Advice and Guidance Contract (for provision in schools, colleges and Connexions Centre)	To approve the award of the contract to the successful bidder.	Cabinet	19 June 2008	Councillor Janet Mote Paul Clark, Corporate Director, Children's Services claire.kentish@harro w.gov.uk tel:020 8424 7535	Young people, parents and schools have been engaged in consultation to inform the specification of the contract. Tendering Steering group	service specification, invitations to tender, terms and conditions

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					has guided the decision making processes.	
JULY						
Year Ahead Statement	To approve the framework for the development of the new corporate plan and medium term financial strategy for 2009-10 to 2011-12.	Cabinet	17 July 2008	Councillor David Ashton Myfanwy Barrett, Corporate Director, Finance myfanwy.barrett@harrow.gov.uk tel: 0208 420 9269	Consultation on priorities to be carried out in the autumn.	None
Risk Management Strategy and Position Statement	Approve risk management strategy; Approve arrangements for emergency planning, business continuity, insurance and health and safety.	Cabinet	17 July 2008	Councillor David Ashton Myfanwy Barrett, Corporate Director, Finance myfanwy.barrett@harrow.gov.uk tel: 0208 420 9269	None.	None
AUGUST						

If you have comments on any of the issues raised in the Forward Plan please contact the lead officer whose details are indicated. Alternatively contact Vishal Seegoolam, Senior Democratic Services Officer on telephone no. 020 8424 1883 or by email: vishal.seegoolam@harrow.gov.uk

CONTACT DETAILS OF PORTFOLIO HOLDERS

Portfolio	Councillor	Address	Telephone no.	Email
Strategic Overview, HSP, External Affairs and Property	Chris Mote	Riverside Cottage 15 Eastcote Road Pinner HA5 1EA	020 8868 8996	Chris.Mote@harrow.gov.uk
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